

Statement of Unaudited Financial Results for the Quarter and Nine months ended 31st December 2024

(INR in Lakhs except EPS)

	Particulars	Quarter ended			Year to date		Year ended
		31.12.2024	30.09.2024	31.12.2023	31.12.2024	31.12.2023	31.03.2024
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
I	Revenue from Operations	2,218.00	2,206.03	2,563.29	7,060.41	7,572.71	10,587.31
II	Other Income	90.05	105.17	74.04	265.67	277.55	375.90
III	Total Revenue (I+II)	2,308.05	2,311.20	2,637.33	7,326.08	7,850.26	10,963.21
IV	Expenses						
	(a) Cost of Materials consumed	1,501.94	1,561.44	1,275.77	4,691.16	3,805.84	5,732.97
	(b) Purchase of stock-in-trade	-	-	-	-	-	-
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(408.24)	3.42	0.06	(3.26)	281.24	86.59
	(d) Employee benefits expense	139.84	149.53	33.03	432.15	330.07	443.05
	(e) Finance Cost	61.23	67.34	56.17	196.20	213.37	283.47
	(f) Depreciation and amortisation expense	52.24	67.66	61.35	178.05	181.56	239.72
	(g) Other expenses	467.44	413.12	615.80	1,298.05	1,585.11	2,290.34
	Total Expenses	1,814.45	2,262.51	2,042.18	6,792.35	6,397.19	9,076.14
V	Profit / (Loss) before exceptional and extraordinary items and tax (III-IV)	493.60	48.69	595.15	533.73	1,453.07	1,887.07
VI	Exceptional Items	-	-	-	-	-	-
VII	Profit / (Loss) before extraordinary items and tax (V-VI)	493.60	48.69	595.15	533.73	1,453.07	1,887.07
VIII	Extraordinary items	-	-	-	-	-	-
IX	Profit before Tax (VII-VIII)	493.60	48.69	595.15	533.73	1,453.07	1,887.07
X	Tax Expense	131.98	0.22	161.39	134.33	365.88	1,082.00
XI	Profit / (Loss) for the period from Continuing Operations (IX-X)	361.62	48.47	433.76	399.40	1,087.19	805.07
XII	Profit / (Loss) for the period from Discontinuing Operations	-	-	-	-	-	-
XIII	Tax expense of Discontinuing Operations	-	-	-	-	-	-
XIV	Profit / (Loss) for the period from Discontinuing Operations after Tax (XII-XIII)	-	-	-	-	-	-
XV	Profit / (Loss) for the period (XI+XIV)	361.62	48.47	433.76	399.40	1,087.19	805.07
XVI	Earning per Equity Share						
	(1) Basic	12.29	1.65	14.74	13.57	36.94	19.21
	(2) Diluted	12.29	1.65	14.74	13.57	36.94	19.21

Notes to Financial Results

- The financial results for the quarter ended 31st December, 2024 have been prepared in accordance with the regulation 33 of SEBI(Listing obligation and Discloser Requirements) Regulation 2015 as amended.
- The Statutory Auditors of the Company have reviewed the above Financial results.
- The company is engaged in manufacturing of Iron and Steel products and the operations are mainly in India. The company has windmill division/ power generation at the state of Karnataka and also having income from windmill division. As per the requirement of IND of AS-108 "Operating segment" revenue from such business and segment results as well as segment assets related to such windmill division does not meet the criteria of separate reporting and hence do not qualify as separate reportable segment.
- The above Unaudited financial results reviewed by the Audit Committee and approved by the Board of Directors is in its meeting held on 11th December 2025.

By Order of the Board of Directors
OIENT STEEL AND INDUSTRIES LIMITED

Nawal Kishore Rajgarhia
 Managing Director
 DIN: 00439689

Place: Kolkata
 Date: 11th February, 2025

